

AN ACT

To authorize and appropriate funds for obligation or expenditure to various budget activities in the form of a supplemental authorization and appropriation for Fiscal Year 1984, and for related purposes.

THE PEOPLE OF PALAU REPRESENTED IN THE OLBIIL ERA KELULAU DO ENACT AS FOLLOWS:

1 Section 1. Appropriation. The sum of ^{3,050,000} ~~\$4,350,000~~ is
 2 authorized to be appropriated and is appropriated for expendi-
 3 ture or obligation in Fiscal Year 1984 from the National
 4 Treasury to the budget activities as set forth below:

5 **I. LEGISLATIVE BRANCH**

6	(1) Senate	\$ 182,000	117,000
7	(2) House of Delegates	157,000	120,000
8	(3) House of Delegates LC	32,000	16,000
9	(4) Senate Legal Counsel	29,000	15,000
10	(5) Joint Staff	56,000	40,000
11	(6) APIL		5,000
12	(7) APPU		<u>13,000</u>
13	LEGISLATIVE BRANCH TOTAL	\$ 474,000	326,000

14 **II. EXECUTIVE BRANCH**

15	(1) Office of the President		
16	(a) Office of the President		\$1,000
17	(b) Office of Planning and Statistics		<u>17,000</u>
18	OFFICE OF THE PRESIDENT SUB-TOTAL		\$18,000
19	(2) Office of the Vice President		
20	(a) Office of the Public Defender		<u>\$14,000</u>
21	OFFICE OF VICE PRESIDENT SUB-TOTAL		\$14,000

1	(3) Ministry of State		
2	(a) Bureau of Domestic Affairs		\$132,000
3	(b) Bureau of Foreign Affairs		24,000
4	(c) Office of the Ambassador		50,000
5	(d) Guam Liaison Office		11,000
6	(e) Washington D.C. Liaison Office		<u>10,000</u>
7	MINISTRY OF STATE SUB-TOTAL		\$227,000
8	(4) Ministry of Administration		
9	(a) Bureau of National Treasury		\$148,000
10	(b) Bureau of Program, Budget and Management		15,000
11	(c) Bureau of Public Service System		<u>17,000</u>
12	MINISTRY OF ADMINISTRATION SUB-TOTAL		\$180,000
13	(5) Ministry of Social Services		
14	(a) Bureau of Education		\$587,000
15	(b) Bureau of Health Services		350,000
16	(c) Bureau of Community Services		33,000
17	(d) Other Programs		
18	- Medical Referrals		140,000
19	- Medical Supplies & Equipment		100,000
20	- Student Financial Aid	<u>160,000</u>	-0-
21	MINISTRY OF SOCIAL SERVICES SUB-TOTAL	\$1,370,000	1,210,000
22	(6) Ministry of Justice		
23	(a) Bureau of Legal Affairs		\$83,000
24	(b) Bureau of Public Safety	174,000	124,000
25	(c) Palau Legal Service	<u>12,000</u>	6,000
26	MINISTRY OF JUSTICE SUB-TOTAL	\$269,000	213,000
27			
28			

1	(7) Ministry of National Resources		
2	(a) Bureau of Resources and Development		\$107,000
3	(b) Bureau of Public Works		442,000
4	(c) Bureau of Commerce		19,000
5	(d) Summer Tree Planting Program	80,000	-0-
6	MINISTRY OF NATIONAL RESOURCES SUB-TOTAL	\$648,000	568,000
7	(8) Boards, Commission & Authorities		
8	(a) Palau Lands Commission		\$31,000
9	(b) Palau Visitor Authority		7,000
10	(c) Palau Fishing Authority		19,000
11	(d) National Postal Service		15,000
12	(e) Palau National Museum		9,000
13	(f) Palau Code Commission		8,000
14	(g) Election Commission		<u>30,000</u>
15	BOARDS, COMMISSIONS & AUTHORITIES SUB - TOTAL		\$119,000
16	EXECUTIVE BRANCH TOTAL	\$2,845,000	2,549,000
17	<u>III. JUDICIAL BRANCH</u>		
18	JUDICIAL BRANCH TOTAL	\$100,000	75,000
19	<u>IV. BLOCK GRANTS</u>		
20	(1) Aimeliik	\$36,000	-0-
21	(2) Airai	45,000	-0-
22	(3) Angaur	36,000	-0-
23	(4) Kayangel	30,000	-0-
24	(5) Koror	123,000	-0-
25	(6) Melekeok	40,000	-0-
26	(7) Ngaraard	53,000	-0-

1	(8) Ngardmau	36,000	-0-
2	(9) Ngarchelong	45,000	-0-
3	(10) Ngaremlengui	40,000	-0-
4	(11) Ngatpang	30,000	-0-
5	(12) Ngchesar	40,000	-0-
6	(13) Ngiwal	40,000	-0-
7	(14) Peleliu	47,000	-0-
8	(15) Sonsorol	26,000	-0-
9	(16) Tobi	<u>24,000</u>	-0-
10	BLOCK GRANTS TOTAL	\$691,000	-0-

V. PUBLIC CORPORATION-BLOCK GRANTS

12	(1) Palau National Communication Corp.	\$200,000	100,000
13	(2) National Development Bank	<u>40,000</u>	-0-
14	PUBLIC CORPORATION-BLOCK GRANT'S SUB-TOTAL	\$240,000	100,000

Section 2. Apportionment and Reprogramming of Funds.

(a) The sums allocated and allotted in Section 1 of this Act shall be apportioned the 4th Quarter FY1984 to the President of the Senate, the Speaker of the House of Delegates, President of the Republic, Chief Justice of the Supreme Court and the Chief Executives of the several States Governments in accordance with applicable budget procedure.

(b) The sums allotted herein shall at all times be subject to reprogramming at the direction of the President of the Senate, the Speaker of the House of Delegates, President of the Republic, Chief Justice of the Supreme Court and Chief Executives of the several State Governments in accordance with their respective budget procedures as deemed necessary to meet the funding requirements of their programs within the areas of their responsibility provided that reprogramming authority for any budget activity shall be within of ten percent (10%) of

1 the total amount appropriated for a budget activity pursuant
2 to Section 10 of RPPL No. 1-16.

3 (c) The National Government is hereby required and
4 obligated to remit all payments of state block grants out-
5 standing and in arrears in a fair and equitable manner, and is
6 hereafter required and obligated to establish a schedule of
7 state block grant payments to all state governments of their
8 block grants on a quarterly and proportional basis to ensure
9 the orderly and fair disbursement of funds necessary for the
10 operation of state governments.

11 Section 3. Unobligated Balances. Any unobligated
12 balance of funds appropriated under this Act on September 30,
13 1984, shall revert to the National Treasury, except, block
14 grants to State Governments and public corporation.

15 Section 4. Effective Date. This Act shall take effect
16 upon its approval by the President of the Republic of Palau,
17 or upon its becoming law without such approval, except as
18 otherwise provided by law.

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20 PASSED: June 21, 1984

/s/ _____
Carlos H. Salii, Speaker
House of Delegates

/s/ _____
Kaleb Udui, President
The Senate

Approved this 28 day of June, 1984.

/s/ _____
Haruo I. Remeliik
President
Republic of Palau